

WAVERLEY BOROUGH COUNCIL

EXECUTIVE

5 FEBRUARY 2019

Title:

RESCHEDULE OF BUDGET – ELECTRICAL WORKS AT MOAT LODGE, CRANLEIGH

**[Portfolio Holder: Cllr Carole King]
[Wards Affected: Cranleigh East]**

Summary and purpose:

To seek authority for the remaining budget scheduled for year 2018/19 of £48,000 to complete communal electrical upgrade and improvement works in the Senior Living Scheme at Moat Lodge, Cranleigh is rescheduled into the financial year 2019/20.

How this report relates to the Council's Corporate Priorities:

People – to invest in our council homes to ensure that they are pleasant and safe.

Equality and Diversity Implications:

None applicable

Financial Implications:

The 2018/19 Compliance Works budget includes £50,000 for electrical works to Moat Lodge. As detailed below approval is sought to reschedule this budget into 2019/20.

Legal Implications:

There are no direct legal implications arising from this report.

Background

1. Moat Lodge is a Senior Living facility in Cranleigh comprising 17 one-bed flats, 2 bedsits and 12 bungalows. The current electrical installation is almost 30 years old. An electrical installation condition report carried out in February 2018 identified a variety of non-urgent improvement works needed to the communal areas.
2. It was intended that works would be completed during the financial year 2018/19; however, this has not taken place. The Compliance Team that manages electrical works was not fully resourced until summer of 2018, which had an impact on the operational capability of the team. There was a £2,000 spend to cover the consultant specification report.

